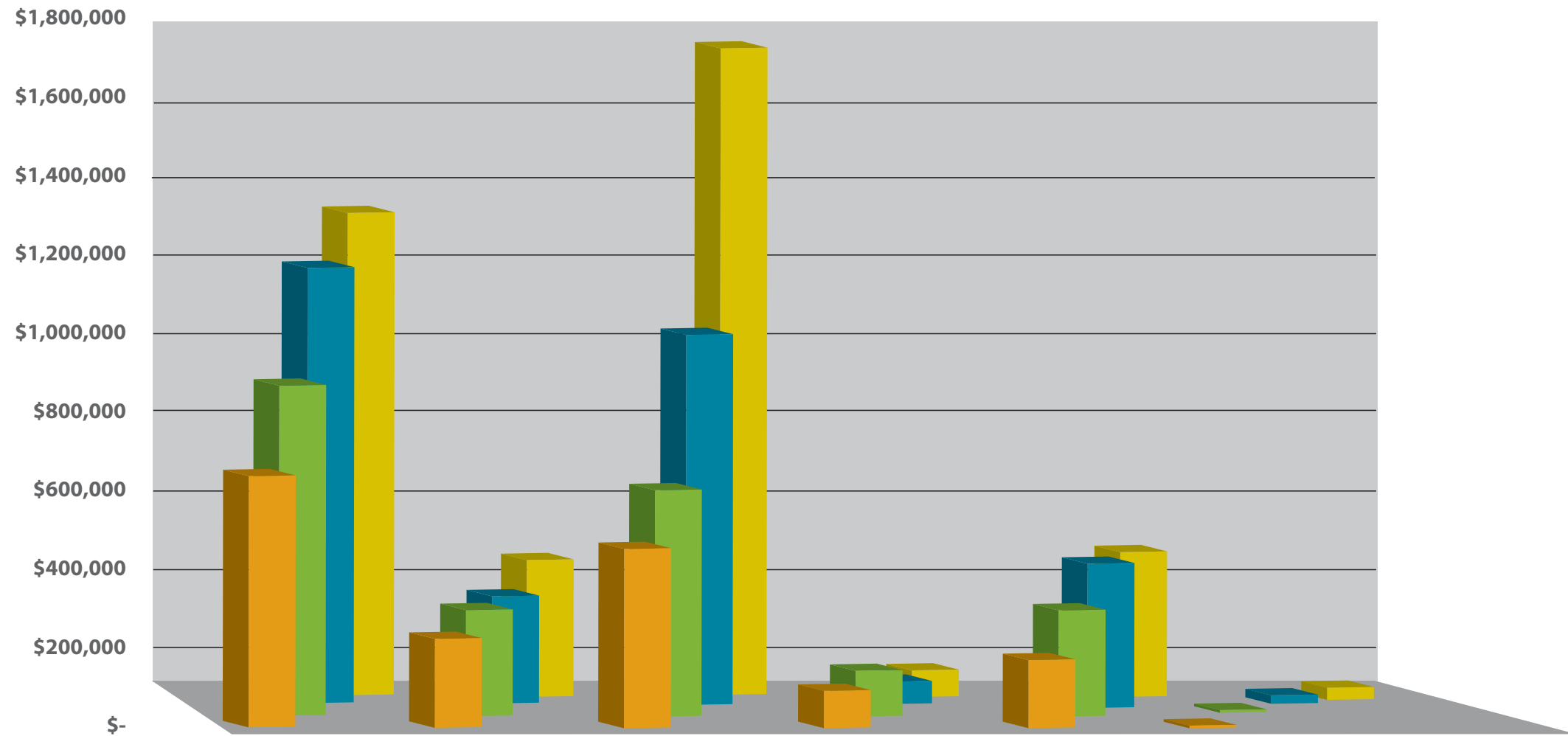


Value of Services Delivered



	Medical Visits	Laboratory	Medications & Diabetes	XR, EKG, US*	Dental Program	External Referrals	Totals
Total 2003	\$674,997	\$233,622	\$459,685	\$112,795	\$170,678	0	\$1,651,777
Total 2004	\$882,149	\$310,683	\$616,997	\$152,035	\$304,337	0	\$2,266,201
Total 2005	\$1,196,448	\$364,277	\$1,016,509	\$122,165	\$438,965	\$81,459	\$3,219,823
Total 2006	\$1,362,508	\$444,733	\$1,767,620	\$159,662	\$406,413	\$127,352	\$4,268,288

*XR: Radiology; EKG: Electrocardiogram; US: Ultrasound